

Ffrindiau Terrig PTA – Annual General Meeting 2024 2025

15th September 2025 19:00 Pen y Bont Farm

Attendees: Kelly (Chair), Rachel (Treasurers), Alwen (Translator), Emma (Donation Secretary), Carys (Secretary), Mel (Supporters group), Alaw (Supporters group), Donna, Frankie, Gareth.

1. Committee Members 2024/2025

Kelly Barnes - Chair

Rachel Roberts - Treasurer

Carys Williams - Secretary

Emma Walsh - Donations Secretary

Alwen Smith – Translator

Supported by the Ffrinidau Terrig Supporters Group, a group of volunteers who help run events.

Liaison with Ysgol Terrig is primarily through Mrs Davies (Meithrin & Derbyn).

2. Chair's report

Chairs report delivered by Chair Kelly Barnes.

See copy of Chairs Report 2024/2025 on www.ysgolterrig.org.uk/pta/

Highlights:

- Ffrindiau Terrig PTA formed 2 years ago and is now a registered charity (Dec 2024).
- Gained valuable experience and learned many lessons over the last 2 years.
- Thanks to the committee and supporter group for creativity, dedication, and teamwork.
- WhatsApp group is a hub of ideas and planning.
- Hosted a mix of events - some highly profitable, others focused on unique experiences (e.g. silent disco).
- Successful initiatives included: Christmas mugs & raffle, Tea towel portraits, Golden Tickets, February fundraising, Colour run (despite the rain!)
- Regular event debriefs help improve future planning.
- Some events had lower attendance - feedback will guide changes.
- Achievements:
 - Exceeded financial targets in both terms.

- Met core aims: Raised funds for pupil enrichment & strengthening school community.
- Entering year 3 with more experience and ideas from successful events.
- Focus on sustainability going forward – producing less waste, purchasing reusable items, and new projects (e.g. ironworks animals).
- Committee members are returning to work following maternity leave – therefore support from new volunteers would be appreciated.
- Thank you to parents, staff, pupils, and all supporters.

3. Treasurer's report

Treasurer's report delivered by Treasurer Rachel Roberts.

See copy of **Treasurer's ANNUAL REPORT 2024/2025** on www.ysgolterrig.org.uk/pta/

Highlights:

Objectives

Raise funds to support educational resources and experiences for pupils.

Events also aim to strengthen parent-school relationships.

Charity Registration

Ffrindiau Terrig PTA registered as a charity in December 2024 due to bank charges for non-charities.

All committee members are now trustees of the charity.

First Charity Commission return due in early 2026.

Looking ahead

Online banking is preferred, but cash payments are still necessary.

Card machines not viable due to lack of school Wi-Fi and poor mobile signal at the school.

The accounts are now managed via a custom Excel system for better tracking and reporting.

At present no specific fundraising target for 2025/2026, we will be implementing digital record-keeping and a new expenses claim form.

From November Lloyds will be charging for charities. Going forward our best option is to move our Treasurer's Account to NatWest – the swap service should guarantee no charges for 2 years. We have access to the Bank in Mold until it closes in October, then we can utilise the Post Office for free.

Bank Accounts

Two accounts held with Lloyds Bank:

Treasurer's Account: Managed by Rachel Roberts, Kelly Barnes, and Carys Williams (all have debit cards and online banking access).

Clwb100 Account: Used for managing income and payouts from the PTA's small society lottery.

Treasurer's Account

Income: £5,318.13 from 15 sources.

Expenditure: £4,623.51.

Balance as of 31 August 2025: **£2,536.98.**

The biggest expenditure was funding Christmas gifts - Mugs, coaches for the school trip and the colour run.

Target balance: £600 retained for overheads and running costs (e.g. insurance) – no objections from AGM attendees regarding the retained £600.

Clwb100 Account

Started: October 2024.

Initial Transfer: £100 from Treasurer's Account.

Income to date: £969.

Winnings paid out: £500.

Balance as of 31 August 2025: £469.

End-of-year transfer: Profit to be moved to Treasurer's Account after 30 September 2025.

4. Funding Targets for this year

No specific fundraising target for 2025/2026, again we will be raising to fund coaches, this year for the Christmas Panto & Theatre Visits.

5. Policy

PTA Policies can be found on Ysgol Terrig Website www.ysgolterrig.org.uk/pta/

Risk Assessments are produced for each event, if you are volunteering at the events you will be expected to read the risk assessments before taking part.

6. Ideas and feedback

Colour Run

- Very popular with pupils and families.
- Agreed to re-run the event in the upcoming year.

Silent Disco

- Enjoyed by children, less engaging for adults.
- Friday scheduling proved challenging – need to consider alternative days for future events.
- Consider funding this again in the future during school time as a treat for the pupils.

Easter Bake Off

- Run two years in a row, despite the 2024 events being less popular the profits were similar as we reduced our overheads.
- Need to identify a different easter event for 2026.

Halloween Disco

- Popular event.
- Look to undertake 2 disco's a year.

Event Timings

Discussion on event days and times. Can be difficult for working parents.

Identified that afterschool club pick-up is most busy at (4:15 - 4:30) – is this a more accessible time?

Days and times of events to be considered going forward when organising events.

Timing of donation appeals to be reviewed and better aligned with parent availability.

Event Suggestions

Bongo Bingo proposed as a new event idea – need to explore option of running at the village hall, potentially in collaboration with Parc Y Llan.

Donation Requests

New donation bin to be purchased, to be placed outside of the school. To be checked daily by PTA members.

If any parents, friends or family members have connections with local businesses who may be able to support with donations please contact the committee.

Business Directory – moving forward we will accept a monetary donation or a prize donation to be included within the business directory.

Clwb 100 Update 2024/2025

Running successfully for 11 months, coming up to a year, the last draw of the 2024/2025 Clwb 100 year will be 26th September 2025.

Participation: Initially 75 numbers sold, currently 74 numbers in play.

Winners: 7 winners of £50, 2 winners of £100 (initial draw & February rollover prize), £100 prize for the upcoming September rollover draw.

2 rollovers (January 2025 & August 2025).

A big thank you to our July winner who kindly donated the money back to be used at a future event.

Next Steps:

Annual Update to Members

1. Send a summary of the year's activity, including number of participants, winners, prize amounts, and upcoming plans.

Renewal Outreach

2. Contact members who do not pay by Direct Debit to confirm if they wish to renew for the 2025/2026 draws. Include payment options and deadline for renewal.

New Member Recruitment

3. Advertise Clwb 100 to attract new members.

4. Use whatsapp, posters, email bulletins, and word of mouth.

5. Highlight the prize potential and community benefit.

7. Vote Committee

AGM attendees all voted in favour of committee members to remain in their roles for 2025/2026.

Welcome to Donna who will be joining the committee for 2025/2026.

8. Events for 25/26

Halloween Disco – Thursday 23rd October 2025

Christmas Fair – First week of December (date tbc)

Raffle – to be sold in November, drawn following Christmas concerts.

Chocolate donations – Late in November

Colour Run – after sports day (date tbc)

Summer Fair – earlier next year – June date to be considered

Kids fun day end of term – reach out to Gwella if we can

Iron Works Project – Sustainability Project – Hoping to hire, media coverage, advertising, litter picks.

Ideas: Film Night – straight after school. Infants/Juniors as separate events, consider this as a no parent event.

UV Disco

Santa gift ideas – note book and pencils.

February fundraising – sponsored events, collecting coppers, fill in a jam jar. Pancake flip as a sponsored idea.

Uniform – struggling to sell. Pay what you like/donation at Christmas Fair. Can use Gift Aid Small Claims (if under £30), same for refreshments at events.